

## PSYCHIATRIC RESIDENTIAL TREATMENT FACILITY

In 2014, Phoenix PRTF served **283** boys and girls, ages **5-19** years old

Small therapeutic communities of **six clients or fewer**

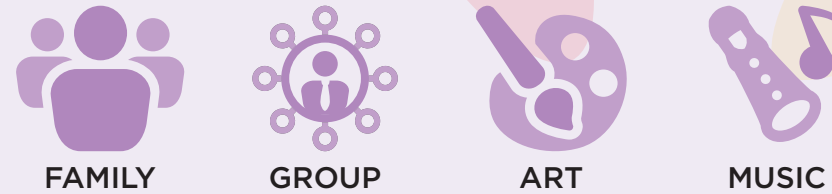
**1:3 Staff Ratio** for maximum safety and attention

Licensed mental health professionals located on every unit for **"in the moment"** therapy when needed

Parents reporting satisfaction with PRTF services



A variety of therapies to reach each child in the most effective way possible



Youth self-reporting a decrease in problems or symptoms

**81.1%**

Parents reporting a **reduction** in preadolescent acting-out behaviors **78.6%**

Youth that indicated progress and goals achieved by discharge

**96.6%**

Integrated therapeutic academic instruction via Claire Learning Center, an on-site public school



## OUTPATIENT BEHAVIORAL HEALTH

In 2014, OBH served **612 children and families**

**362 new clients** enrolled in OBH in 2014

The Outpatient Behavioral Health program provides **innovative** and **responsive** mental health services. The program accomplishes this by:

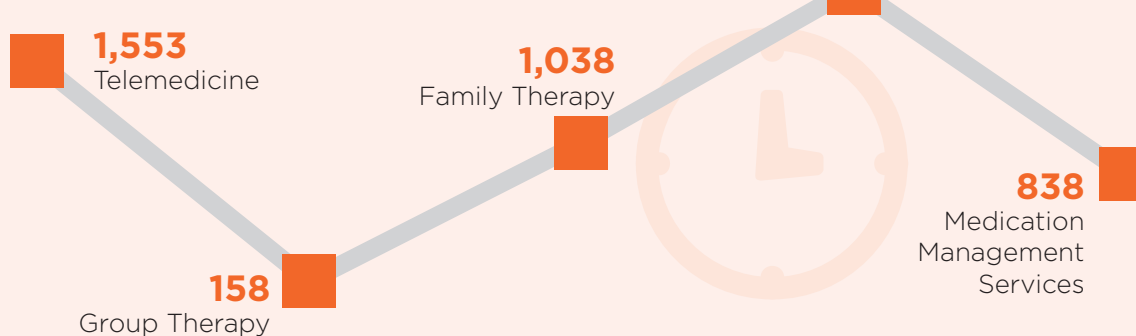
- Offering individualized, affordable, accessible, evidence-based mental health services to consumers
- Working to help clients experience symptom stabilization and reduction
- Assisting clients to maintain within community settings or in the least restrictive setting
- Assuring client satisfaction with service

**81%** of those discharging in 2014 report a significant **reduction** in problem severity, and

**82%** of the same sample reporting satisfaction with services



### OBH Services in 2014 by Hours:



## STREET OUTREACH SERVICES

According to HUD's 2014 Annual Homeless Assessment Report, **194,302** youth and children were homeless on a single night in 2014

**154** youth were served face to face needing direct crisis intervention

**45** were served as ongoing case management clients. Case Management is a method of helping youth with their housing, medical, and educational goals, meeting the youth where they are providing guidance and assistance to help them achieve their goals.

**5** youth were SOS follow up youth, having been permanently housed the year before

SOS gave more than **70 outreach presentations** to area schools, churches, hospitals and other mental health providers, letting them know about KidsTLC services and the SOS program

SOS served **107 new clients** in 2014, adding to an existing client base with a **total of 204 youth** served beyond just food, clothing and hygiene items

SOS provided more than **10,000** Food Items, **5,000** Hygiene Items, and **12,000** Written Materials

## AUTISM SERVICES

The number of clients served in 2014 over 2013 **increased by 46%**

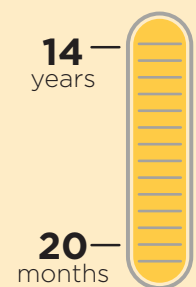
KidsTLC hired **15 NEW** Autism Program Facilitators in 2014

Autism is the **fastest-growing** developmental disorder in the U.S.

**1 in 68** children have been identified with an autism spectrum disorder (ASD)

**16,683** hours of Autism treatment program-wide provided by KidsTLC

Age ranges we treated in 2014



**2 BCBA's**

KidsTLC hired two new Board Certified Behavior Analysts (BCBA's) in 2014

## 2014 BOARD OF DIRECTORS

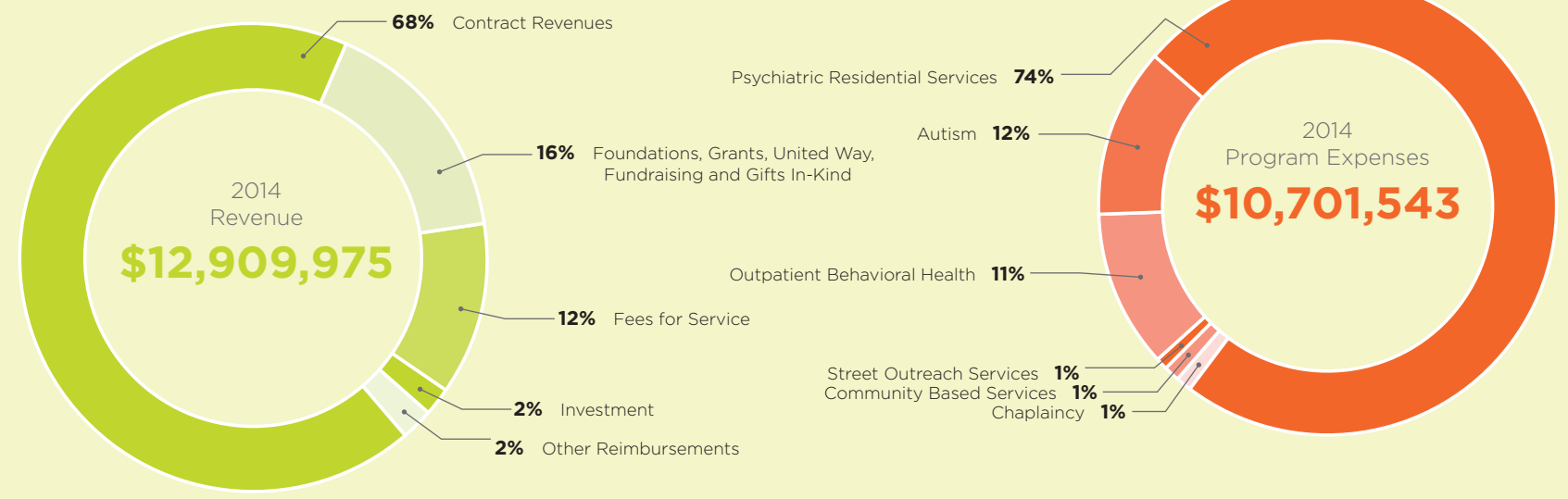
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**Board Attorney** Gary Church
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## VOLUNTEERISM

**891** Volunteers, **6,223.25** Volunteer Hours

**55** Volunteer Groups, **57** New Individual Volunteers Completed Orientation

## FINANCIALS



## Donors

January 1, 2014 - December 31, 2014

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**Legacy Society** Honorable Barbara P. Allen | Mary and Owen Brown | Ben Craig | Julie and Dr. Robert K. Drummond | Denise and James Easley | Jan Fischer | Erica and Jeff Fraka | Kerri and Brian Frazier | Jeanne and Lawrence C. Gates | Doug Greenwald | Rhonda and Greg Harrelson | Lou and Fred Hartwig | Emma Jane Lang | Tom Mertz | Frieda and Duane Nelson | Harlan Parker | Morgan and Jason Parker | Jessica and Duc Pham | R.R. Osborne Trust | Sherry L. Rakes | Kim Schreiner | Karen and Evan Stewart | Sherrie Vaughn | Stacy and Charles Warren | Linda and Ron Wimmer

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**Memorials** In Memory of Judy Adams - Jamie and Woody Reintjes | In Memory of Martha Leighton - Leslie and Brad Hrabik | In Memory of Vickie Jo Parker - Cynthia Ayres and Scott Barnes, Kent Donley, Marjorie C. Creighton, Marsha and Dr. Robert Hull, Denise and Steven Treese | In Memory of Carol Zamatis - Johnson County Chapter of IAAP



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Help KidsTLC continue to deliver these important services to our area's youth.  
 Go to: [Kidstlc.org](http://Kidstlc.org)  
**Every penny counts!**

