In 2015, KidsTLC was proud to receive another 4 star rating and be recognized in the top 2% of nonprofits nationwide by Charity Navigator.
Whether you donated funds, in-kind goods, or volunteered your time, you helped provide Hope to thousands of children and families in our community.

In 2015 we had some GREAT experiences — Thank you for all you do for KidsTLC!
CHAPLAINCY SERVICES
KidsTLC’s Chaplaincy program is available to clients and staff who seek spiritual guidance. The Chaplaincy Program provides youth group activities and assists youth who need transportation and/or supervision in order to attend church services at their chosen faith-based organization.

AUTISM
KidsTLC provides highest quality ABA services for children with autism spectrum disorders. Services include clinical assessments, group and individual intervention programs and ongoing education and training opportunities for families with children on the autism spectrum. KidsTLC began offering autism services in July 2013. Autism continues to be the fastest-growing developmental disorder in the U.S.

- 29,900 billable hours (increase of 79% over 2014)
- 2,492 average hours of treatment per month

100% of our families agree that they are satisfied with services they received at 90 days, 180 days and upon discharge.

OUTPATIENT BEHAVIORAL HEALTH
The Outpatient Behavioral Health Services program began offering services in August 2012. The program provides therapeutic and psychiatric services including individual therapy, family therapy, group therapy, medication evaluations and management, parental education and support groups.

- 1,247 children and families received services
- 7,830 visits and
- 7,300 hours total
- 3,413 hours of individual therapy
- 1,079 hours of family therapy
- 2,086 hours of medication evaluation & Management

82.4% of parents reported stabilization or decrease in symptoms.

93.7% of parents reported a satisfaction with services.

STREET OUTREACH SERVICES (SOS)
The Street Outreach Services program takes essential services to the streets of Johnson County, Kansas and Jackson County, Missouri by providing food, personal hygiene supplies, educational materials, emergency shelter, situational counseling, crisis intervention and referrals to youth who have run away, been forced out of their homes or are otherwise homeless. This program is aimed at moving these youth from the dangerous streets into a safe, stable environment.

According to HUD’s 2015 Annual Homeless Assessment Report, 127,787 youth and children, under the age of 18 were homeless on a single night in 2015.

SOS served 147 new clients in 2015, adding to an existing client base with a total of 560 youth served beyond just food clothing and hygiene items.

SOS gave 49 outreach presentations to area schools, churches, hospitals and other mental health providers, letting them know about KidsTLC services and the SOS program.

355 (130% increase from 2014) youth were served face to face needing direct crisis intervention and 25 were served as ongoing case management clients.

KidsTLC distributed more than 3,168 food items, 1,545 hygiene items, and 2,866 written materials during 2015.

PHOENIX RESIDENTIAL PSYCHIATRIC TREATMENT PROGRAM (PRTF)
Licensed mental health professionals located on every unit for “in the moment” therapy when needed

- 181 clients | Total number of night stays 20,433
- 50% were youth and adolescents, 15–19 years old
- 1:3 staff ratio for maximum safety and attention

Integrated therapeutic academic instruction via Claire Learning Center, an on-site public school

Types of Therapy:
- Individual Therapy
- Family Therapy
- Group Therapy
- Art Therapy
- Music Therapy
- Pet Therapy
- Recreational Therapy
- Equine Assisted Therapy
- Milieu Therapy

SOS gave 49 outreach presentations to area schools, churches, hospitals and other mental health providers, letting them know about KidsTLC services and the SOS program.

CHAPLAINCY SERVICES
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Phoenix Connections Intensive Outpatient Program (IOP)

June, 2015–December 31, 2015

Phoenix Connections Intensive Outpatient Program provides a structured group therapy program designed for children, ages 6 through 18, who exhibit psychiatric symptoms and significant impairment in day-to-day educational, social and interpersonal functioning.

This unique program offers:

• A much-needed intermediate level of care, serving as a bridge between inpatient hospitalization or PRTF and a traditional office outpatient setting.
• A variety of curricular goals, including practicing healthy communication, helping develop coping skills, distress tolerance, DBT techniques, and therapeutic games.
• Critical support youth and families need in order for youth to remain in, or successfully transition back into the community.

Over the course of 6 months, KidsTLC treated 61 children and a total of 910 encounters.

- 75% clients were from Johnson County, KS
- 19% were children, ages 5-9 years old
- 32% were youth/preadolescents, 10-14 years old
- 49% were youth/adolescents, 15-19 years old

Phoenix Sanctuary

July 30, 2015–December 31, 2015

The Phoenix Sanctuary Program, aimed at preventing state custody and higher levels of care for children, offers:

• Emergency crisis stabilization for children and adolescents, ages 6-18, experiencing emotional, behavioral and social adaptation problems, and family or placement problems.
• 24-hour client care, intake support and psychiatric consultation, as needed.
• A secure residential facility designed to enhance the youth’s ability to achieve a higher level of functioning while avoiding future placement in a more intensive treatment facility.

Referral sources often include JIAC, DCF, JCMH and various other placement agencies including KVC and St. Francis. KidsTLC began offering Sanctuary services in 2015.

108 clients
1,736 total days of care

Almost 79% of sanctuary clients were between the ages of 10-19 years old.

CARES Parent Program


CARES (Caregiving Attitudes Reinforced by Education and Support) offers parents and caregivers of youth admitted to the KidsTLC’s Phoenix Services free education, and provides networking and support systems through shared peer partnerships. With support from experienced parent liaisons and KidsTLC professionals, families are given opportunities to seek guidance, discuss personal experiences, share parenting approaches, and benefit from materials presented each week.

649 families attended CARES from July–December

ADACEA


The ADACEA program provides psychoeducation, training and support to families whose children are receiving services within KidsTLC’s programs, as well as families in the community at large.

ADACEA, (a version of CARES-Caregiving Attitudes Reinforced by Education and Support) is for Hispanic families and delivered in Spanish. This stands for Actitudes que Dan Amor Con Educación y Apoyo, meaning Attitudes that give Love with Education and Support. KidsTLC realizes that the struggles of Hispanic/Latino families are a major concern in the Olathe community.

127 families attended ADACEA from July–December
2015 Board of Directors

Pat All
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Shawn Barber
Catherine Bell
Rob Boyer
Mike Butaud

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Gary Church
Dave Cook
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Rick Poccia
Dick Summers

Charles Warren
Linda Nixon Wetzel
Ellen White
David Wiebe
Heather Winiarski

Revenue

Program Revenue: $12,167,095 (80%)
Contributions, Grants, Fundraising & In-Kind: $3,055,853 (20%)

Capital Improvement Campaign

2015: $922,559
2014: $77,441

Program Expenses

Total program expenses: $12,960,909

Psychiatric Residential: $8,921,287 (69%)
Autism: $1,596,322 (12%)
Outpatient Behavioral Health: $1,447,925 (11%)
Street Outreach Services: $123,790 (1%)
Intensive Outpatient Program: $282,791 (2%)
Sanctuary: $505,277 (4%)
Chaplaincy: $83,517 (1%)

Volunteer Stats

5,443 hours
1156 volunteers (30% Increase over 2014)
61 new individual volunteers
60 new and returning volunteer companies/organizations

$ value of volunteers hours provided to KidsTLC = $125,560.32