



2015 ANNUAL REPORT



In 2015, KidsTLC was proud to receive another 4 star rating and be recognized in the top 2% of nonprofits nationwide by Charity Navigator.

Holiday Concert

Leigh's SCHOOL OF DANCE

Museum at Prairie Fire

MED ACT EMERGENCY SERVICES DEMONSTRATION

Book Fair

BINGO

GAME TIME

VOLUNTEER ACTIVITY NIGHTS

Girls on the Run

Spring Dance

STARLIGHT

Weeding & Harvesting in our campus garden

Pet Therapy

Just Imagine

Yoga

Reading Buddies

NHR SUMMER CAMP

A Christmas Carol



Pool Time

Microsoft Camp

KC ZOO

Movie Mania

FAA TOUR

Whether you donated funds, in-kind goods, or volunteered your time, you helped provide HOPE to thousands of children and families in our community.

Muster with the Olathe Fire Department

FALL Dance

T-Bones GAME

VENTURE CREW

In 2015 we had some GREAT experiences — THANK YOU for all you do for KidsTLC!

Rain Gutter Regatta

Royals Game



THE CULTURE HOUSE IMPROV CLASS

Wildwood CAMP

Disc Golf

Bowling

MAHAFFIE FARMSTEAD

Hoops CLINIC

Caroling

Corporation Activity Days

LASER TAG

Pinewood Derby

AMERICAN ROYAL

Equine Therapy

Global Ties KC

Coco Keys



Kaleidoscope

Rodeo

Magician Performance



KC Zoomobile

BAYER Making Science Make Sense

KU EDWARDS CAMPUS TOUR

Movies

CHANGE THE TRUTH - Uganda Experience

DONORS \$25,000+ Alcohol Tax Fund* | Anonymous Donor | Charles E. and Jeanne A. Bleakley Family | Capitol Federal Foundation | Garmin International Inc. | George K. Baum Foundation | The H & R Block Foundation | Hall Family Foundation | Frederick and Louise Hartwig Family Fund | Health Care Foundation of Greater Kansas City | Johnson County Young Matrons | Kelly Family Foundation | Mr. and Mrs. Peter Mallouk | ONE Gas Foundation | Phelps Engineering, Inc. | The REACH Healthcare Foundation | Sambar Private Foundation | Sarli Family Foundation | John W. & Effie E. Speas Memorial Trust, Bank of America, N.A., Trustee | Sunderland Foundation | United Way of Greater Kansas City | William T. Kemper Foundation — Commerce Bank, Trustee

\$10,000–\$25,000 Mr. and Mrs. Dan J. Bartel | Blue Cross Blue Shield of Kansas City | Chiefs Ambassadors Charitable Foundation | Mr. and Mrs. Richard Dummermuth | Hen House | JE Dunn Construction Company | Mader Foundation | Olathe Mayor's Christmas Tree Fund | Olathe Medical Center | Mr. and Mrs. Tyler Oliver | Mr. and Mrs. Harlan Parker | Mr. and Mrs. Tim Phillips | Mrs. Lynn Porter | Mr. Thomas M. Triplett | The Courtney S. Turner Charitable Trust | VanTrust Real Estate | Waddell & Reed Financial, Inc. | Mrs. R. Pauline Woodworth

\$5,000–\$10,000 Mr. and Mrs. Joe Acree | Honorable Barbara P. Allen | Mr. and Mrs. Robert Boyer | Burns & McDonnell | Community America Credit Union | Dean and Sandra Carlson Foundation | Mr. and Mrs. Gordon Docking | Dr. and Mrs. Robert K. Drummond, Ed. D. | Mayor Peggy Dunn and Mr. Terry Dunn | Gill Studios, Inc | Mr. and Mrs. Mark S. Gilman | Great Western Bank | Mr. and Mrs. Matthew Holton | Human Service Fund, collaboration of Johnson Cty Local Gov.** | Jewish Heritage Foundation of Greater KC | KC Running Company | KCP&L | Mr. and Mrs. Jerry Kelly | John and Shawn Lagemann | Lockton Companies, LLC | Mariner Wealth Advisors | Mr. Jerry Briggs and Mrs. Charee McWilliams | MMIC Group, Inc. | Mr. and Mrs. Richard Nickloy | Olathe Rotary Club Foundation | P1 Group, Inc. | Peoples Bank | Quality Technology Services, LLC | Mr. and Mrs. Woody Reintjes | Mr. Darol Rodrock | SKC Communication Products | Soroptimist International of Kansas City | Starr Homes LLC | Mr. and Mrs. Jon L. Stewart | The Flo Harris Foundation of the Jewish Community Foundation | Dr. George Thompson and Dr. Ann Marie Glodich | TradeNet Publishing | Mr. and Mrs. Stan Woodworth

\$1,000–\$5,000 Aldersgate United Methodist Church | Dr. Patricia A. All | AMAI Architecture | American Adoptions | Anonymous | Arvest Bank | AT&T Employee Giving Campaign | ATMOS Energy | Mr. and Mrs. Kent W. Baker | Mr. and Mrs. Clark J. Balcom | Bank of Blue Valley | Mr. and Mrs. Bryan Beaver | Mr. and Mrs. Stephen Bird | BKD LLP | Mrs. Karen Blaich | Blue Springs Ford | BMO Harris | Mr. Gary K. Bottoms | Mr. and Mrs. Adam Bracco | Mr. and Mrs. Josh Bushkofsky | C.H. Development, LLC | C.H. Guenther & Son — Williams Foods | Ms. Randi Canon | Mr. & Mrs. and Mrs. Jon Cassat | Children's Mercy Hospital | Mr. and Mrs. Gary L. Church | Ms. Kim Clancy | Coca-Cola Refreshments | Mr. and Mrs. George Coe | Mr. and Mrs. Marty W. Cole, Jr. | Commerce Bank | Continental Steel Fabrication | Continental Title Company | Mr. Ben Craig | Creative Planning, Inc. | Mr. Jeff Creighton | Curby's Lawn & Garden | Mr. and Mrs. Rob Davey | Davidson Architecture & Engineering | Mr. and Mrs. Frank H. Devocelle | Mr. and Mrs. Steven Dietze | Doherty Steel Inc. | Mr. and Mrs. Brian Dolezal | Mr. and Mrs. James M. Easley | Mr. and Mrs. John W. Edmondson | Enterprise Bank & Trust | Ernst & Young | Farmers Group, Inc. | First Baptist Church of Olathe | First Federal Bank | First National Bank | Mr. and Mrs. David Foster | Mr. and Mrs. Brian Frazier | Mr. and Mrs. Thomas French | Mr. and Mrs. Larry Freni | Fry Orthodontic Specialists | Mr. and Mrs. Dave Gibbons | Mr. Doug Greenwald | Mr. and Mrs. Bob Hadorn | Hallmark Cards, Inc. | Mr. and Mrs. Kevin Harden | Harlan Parker Insurance Agency, Inc. | Mr. and Mrs. Michael Haverty | Hayes Drilling, Inc. | Mr. and Mrs. Mike Hayes | Mr. Rob and Dr. Julie Heise | Helzberg Diamonds | Henderson Engineers, Inc. | Heritage Tractor | HMN Architects | Hollis + Miller Architects | Holmes Murphy & Associates LLC | Huhtamaki Packaging, Inc. | IBT, Inc. | Mr. and Mrs. Darrin Ives | Dr. and Dr. Adrian Jackson | Mr. and Mrs. Joel Jacobsen | Johnson County Anesthesiologists | Johnson County Bar Foundation | K & C Solutions | Kansas City Life Insurance Company | Kansas Gas Service, a division of ONE Gas, Inc. | Keating & Associates | Mrs. Rita Keating | Mr. Daniel Kerr and Mrs. Anna Grodzinsky | Mr. and Mrs. Daniel F. Kjergaard | Kohl's | KPMG LLP | Last Call Operating Co. Inc. | Mr. and Mrs. James Lavoy | Lee Jeans | Dr. and Mrs. Charles E. Leins | Mr. and Mrs. David Lindstrom | Locke Capital, LLC | Mr. and Mrs. Derek Locke | Lonagan Snow, LLC | Mr. and Mrs. Doug Lott | Donna and Gale Louk | Mr. and Mrs. James Mayfield | McAnany, Van Cleave & Phillips, P.A. | McDowell, Rice, Smith and Buchanan, P.C. | Mr. and Mrs. Duncan McInnes | Meier Consulting | Meyer Companies, Inc. | The Miller Group | Missouri Bank | Mr. and Mr. Corey Mohn | Mr. and Mrs. Richard L. Morgan | Mr. and Mrs. Rick Morris | Mr. Mark Murphy | National Air Traffic Controllers Association — FAA | National Association of Insurance Commissioners | Mr. and Mrs. Charles Newell | Mr. and Mrs. David Nicely | Nickloy Properties, LLC | Mr. and Mrs. Travis O'Doherty | Olathe Chamber of Commerce | Olathe Endodontics | Olathe Northwest High School | Olathe Rotary Club | Mr. and Mrs. Greg Orman | Overland Park Heating & Cooling | Overland Park Regional Medical Center | Palmer Family Foundation | Mr. and Mrs. Scott W. Pauls | Payne & Brockway, P.A. | Pepsi Beverages Co. | Polsinelli | PPS Group LLC | Dr. and Mrs. Barton W. Putnam | QC Holdings, Inc. | R.E. Pedrotti Company | Ms. Sherry L. Rakes | Ralph L. Smith Foundation, UMB Bank, n.a., Trustee | Mrs. Pat Reinke | Rockgate Hospitality Group | Mr. Chad Schaffer | Mr. and Mrs. George J. Schlagel | The H & P Schwend Joint Trust | Mr. Andy Seibolt | Shaw Electric Company | Sheet Metal Contractors | Shook, Hardy & Bacon L.L.P. | Mr. Mark S. Siegmund and Pastor Mary K. Siegmund | Mr. and Mrs. William Sinclair | Mr. and Mrs. Herb Sizemore | Southminster Presbyterian Church | Mr. and Mrs. Kit Starr | Stifel, Nicolaus & Company, Inc. | The Promise of Learning Foundation | Mr. and Mrs. Mike Thomas | Tortoise Capital Advisors, LLC | True North Hotel Group, Inc. | U.S. Bank Foundation Fund | U.S. Foodservice | Valley View Bank | Veracity Consulting, Inc. | Village Presbyterian Church | VML Foundation | Mr. and Mrs. Charles Warren | Drs. James and Linda Wetzel | Mr. and Mrs. David White | Whole Foods Market Olathe | Mr. and Mrs. Charles R. Wooten, Jr. | Mr. Mansour Zarinkia

\$500–\$1,000 Anonymous Donor | Mr. and Mrs. Jim Archer | Mr. and Mrs. Vito Barbieri | Mr. and Mr. Pat Bartels | Mr. Nick Sterner and Mrs. Catherine Bell | Dr. and Mrs. Marlin Berry | Ms. RuAnn Bottles | Mr. and Mrs. Michael W. Bowman | Mrs. Jerri Brewer | Mr. and Mrs. Bill Bundshuh | Mr. Joe Campin | Carpet Source | CBIZ, Inc. | Dr. David J. Cobb, D.D.S. | Country Club Bank | Crazy Good Eats | Mr. and Mrs. Gary Creten | Ms. Rhonda Curry | Sheriff and Mrs. Frank Denning | Mr. and Mrs. Derek Dummermuth | Mr. and Mrs. Brian J. Dunn | Mr. and Mrs. Gene Eckart | Mr. and Mrs. Brent Erwood | Mr. and Mrs. Mike Falbe | Mrs. Jan Fischer | Frank Ancona Honda | Mr. and Mrs. Anthony Froom | Mr. Lester J. Ganninger, II | Mr. and Mrs. Tom Gartland | Mr. and Mrs. Josh Goode | Mr. and Mrs. Greg Harrelson | Haupt Construction Company | Mr. Steven Heeney | Mr. and Mrs. Nathan Hemphill | HOK Sport+Venue+Event | Mr. and Mrs. Jeffrey Holton, II | Mr. Curby Hughes | Insulite Glass Co, Inc. | Mr. and Mrs. Butch Jagoda | Mr. David Jahner | Ms. Mary Jeter | Kansas City Autism Training Center | Mr. Joe Karlin | Mr. Jeff Kiewiet | Mr. and Mrs. James W. Krause | Mr. and Mrs. Nick Krueger | Dr. and Mrs. Tron Lally | Mr. and Mrs. Chris Lancaster | Legacy Benefit Financial Services | Ms. Kelly Lynch | Mr. and Mrs. Matt Masilionis | Mr. and Mrs. Frank Masterson | Mr. and Mrs. Brian Mattis | Mr. and Mrs. Tom Mertz | Mr. and Mrs. Trey Meyer | Mr. and Mrs. David Miller | Mr. and Mrs. Roger W. Mock | Mr. Matthew Moore | NATCA Charitable Foundation | Mrs. Peg E. Nickloy | Mr. Mathew Norgard | Mr. and Mrs. David O'Brien |



Olathe Santa Fe Trail Rotary Club | Mr. Jim Oldson and Mrs. Nancy Woodworth | Optimist Club of Shawnee Mission | Mr. Mike Osborne | Mr. and Mrs. Jon Otten | Mr. and Mrs. Patrick Pheffer | Mr. Harold Phelps | Prairie Farms Homes, LLC | Mr. and Mrs. Terry Presta | Putnam Landscape | Reardon Pallet Company, Inc. | Mr. and Mrs. Jack Reda | Mr. and Mrs. Dave R. Richardson | Mrs. and Mr. Debbie Riess Roam | Mr. and Mrs. Kim Roam | Mr. and Mrs. David R. Schukai | Ms. Ann Schulte | Mr. Devin Schuster | Mr. and Mrs. Allen Skeens | Mr. and Mrs. Tom Slack | Mrs. Cathy Smith | Mr. and Mrs. Cole Spresser | Mr. and Mrs. David Stadler | Mr. and Mrs. Dan Steed | Ms. Kimberly Winter Stern | Structure Consulting Group, LLC | Mr. and Mrs. Richard Summers | Mr. and Mrs. John Swinney | Terracon | Mr. and Mrs. Kyle Tucker | Mr. and Mrs. John Tunakan | Ms. Mary Tunakan | Mr. and Mrs. Gary D. Turner | United Office Products | Wagstaff & Cartmell, LLP | Mr. Nick Warren | Waterford Property Company LLC | Mr. and Mrs. Steve Wilkinson | Mr. Michael Wilson | Mr. Tray Wiltse | Mrs. Heather Winiarski | Mr. and Mrs. Richard Worrel **\$250-\$500** Anonymous Donor | Asbury United Methodist Church | Mr. and Mrs. Jon Ball | Mr. and Mrs. Shawn Barber | Mr. and Mrs. James W. Bartling | Mr. and Mrs. Kelly Bauer | Ms. Melissa Bennett | Mr. and Mrs. Tommy Bickimer | Ms. Trisha Buerge | Ms. Nancy Carlson | Mr. and Mrs. Steve Cattron | City of Olathe Public Works Management Team | Mr. and Mrs. Rick Cline | Dr. and Dr. David J. Cook | Mr. and Mrs. Charles Cooper | Ms. Emily Cray | DeSoto Methodist Church | Mr. and Mrs. Griff Docking | Mr. and Mrs. John Doull | EPC Real Estate Group | Mr. and Mrs. Tim Flatt | Ms. Kim Frantzen | Gap Foundation | Mr. and Mrs. Jerome Gaughn | Mr. and Mrs. Steve Glassman | Mr. Brandon Gray | Mr. and Mrs. Robert Grimes, Jr. | Mr. and Mrs. James Hansen | Mr. and Mrs. Mike Harrison | Mr. and Mrs. Timothy Hassel | Heart of America Group | Mr. John Hilbert | Mr. and Mrs. Ed Hockenbergl | Honeywell Hometown Solutions | Husch Blackwell | Imagine Ventures, LLC DBA The Goddard School | Joe's Helping Hand Corp | Mr. and Mrs. Leo Johns | Mr. Ron L. Johnson | Mr. Daniel Keating | Kendra Scott Design, Inc. | Mr. and Mrs. Barry Lawson | Mr. Patrick Lempka | Mr. Michael Leyden | Mr. and Mrs. Chad Linzy | Mr. Joshua Looker | Mr. and Mrs. Jeff Lowe | Mr. Paul MacCready | Mr. and Mrs. Michael Mahoney | Mr. and Mrs. Jim McAfoos | Mr. Michael McVey | Mr. Bill Mehnert | Mr. Brian Mertz | Mr. and Mrs. Gus Meyer | Mr. and Mrs. Mike Millay | Mr. and Mrs. Gary Milligan | Mr. and Mrs. Tim O'Brien | Mr. and Mrs. John O'Dea | O'Donnell & Sons Construction | Olathe Police Department | Optimist Club of Lenexa | Mr. and Mrs. Bob Osterlund | Mr. and Mrs. Quintin Ostrom | Perry Investments | Mr. Jerry Phelps | Planet Aid Inc. | Mr. and Mrs. Rick Poccia | Mr. and Mrs. Greg Pollard | Radius Promotional Products Apparel LLC | Mr. and Mrs. Jason Reeves | Mr. Steve Ries | Dr. and Mrs. Jeff Roith | Ruf Strategic Solutions | Mr. and Mrs. Gil Rumsey | Schlagel Kinzer LLC | Attorney General and Mrs. Derek Schmidt | Ms. Susan Sellmeyer | Mr. and Mrs. Jeff Shields | Smith & Loveless, Inc. | Ms. Kay Smith | Mr. and Mrs. Scot Sparks | Spring Hill High School Activity Fund | SRS of St. Joseph of Carondelet | St. Mark's Lutheran Church | Mr. John Stafford | Mr. and Mrs. Dan Stalp | Mr. and Mrs. Todd Strohl | Sunflower Health Plan | Ms. Gail N. Taliaferro | Mr. and Mrs. John Thomas | Mr. and Mrs. Bart Thomason | Mr. and Mrs. John Top | University of Kansas — Edwards Campus | Mr. Barry Wallace | Mr. Paul Ware | Mr. and Mrs. William White | Mr. and Mrs. Johnny Williams | Mr. and Mrs. Steven C. Willman | Ms. Cynthia Willsey | Mr. and Mrs. Cole Wilson | Woodbridge Homes | Mr. and Mrs. Neal Woodworth | Mr. and Mrs. Rodger Wright | XP-RS LLC

** United Community Services 2015 Alcohol Tax Funds were pooled contributions from Johnson County government and the following cities: Gardner, Leawood, Lenexa, Merriam, Mission, Olathe, Overland Park, Prairie Village and Shawnee. ** United Community Services 2015 Human Service Funds were pooled contributions from Johnson County government and the following cities: Desoto, Edgerton, Gardner, Leawood, Lenexa, Merriam, Mission, Olathe, Overland Park, Prairie Village, Roeland Park, Shawnee, Spring Hill, and Westwood Hills.*

HONORS In honor of Bob McGinnis's retirement — IBT, Inc. | In honor of Brad Harvey — Heartland Business Capital | In honor of Charles Warren's birthday — Ms. Kimberly Winter Stern | In honor of Christine Fuhrman — Mr. Richard Iken | In honor of David Weibe — R.E. Pedrotti Company | In honor of Heather and Todd Vincent — Mr. Fred Haenisch | In honor of Jack Bernard — Mr. David Jahner | In honor of Janie and Woody Reintjes — Mr. Mike Poland | In honor of Jodie Hoover — Mr. Justin Hoover | In honor of Judd Clausen — Heart of America Group | In honor of Kaleigh Cooper's birthday — Mr. and Mrs. Charles Cooper; Mr. and Mrs. Michael Parks; Ms. Sheran McCants | In honor of Karise Rollheiser — Ms. Carolyn Thompson | In honor of Laura and Bobby Hennessey's 25th wedding anniversary — Mr. Robert Johanson | In honor of Linda Rumsey — Commissioner and Mrs. Ed Eilert | In honor of Mary Pflanz and Susan De Voe — Mrs. Yvonne Athorn-Telep | In honor of Preetly Mathema — Structure Consulting Group, LLC | In honor of Sherry Rakes — Drs. Mike and Sylvia Spradlin; Ms. Evelyn L. Rakes-Allen | In honor of Virginia & John Krumme — Ms. Christina Bechtel **MEMORIALS** In memory of Harold Barnett — Ms. Carol Williams; Ms. Leslie Gamez | In memory of Ann Etter — Mr. Kent Donley | In memory of Howard Levine — Mr. & Mrs. Casey Wilhm; Olathe Chamber of Commerce | In memory of Vickie Parker — Mr. and Mrs. Harlan Parker; Mr. Jeff Creighton; Mrs. and Mrs. Denise Treece; Ms. Marjorie C. Creighton | In memory of Kathy Patric — Ms. Jo E. Denton | In memory of Thomas B. Schukai — California Trail Junior High; California Trail Junior High Counseling Department; Chulaninama Buluwanage and Chamadari Liyanage; Girl Scout Troop 65 c/o Jeanne Flucke; Henderson Engineers, Inc.; Legacy School of Dance, Inc.; Mr. & Mrs. George Leech; Mr. and Mrs. Arthur Boice, II; Mr. and Mrs. Bryce Pepper; Mr. and Mrs. David R. Schukai; Mr. and Mrs. David Stearns; Mr. and Mrs. Eric Woods; Mr. and Mrs. Frank Stempski; Mr. and Mrs. Jim Flucke; Mr. and Mrs. John Rezabek; Mr. and Mrs. LaNita Malinowski; Mr. and Mrs. Lewis Pfaff; Mr. and Mrs. Pablo Mejia; Mr. and Mrs. Rick Chaves; Mr. and Mrs. Scott P. Welland; Mr. Mike Stayton; Mr. Richard Charette; Mr. Scott Burkholder; Mr. Steven Meyer; Mr. William Fletcher; Mr. William Hunter; Mrs. Brenda Freebern; Ms. Ann Schulte; Ms. Ashley Becker; Ms. Beth Hickman; Ms. Cindy Bambini; Ms. Cindy Vix; Ms. Donna Tucker; Ms. Elizabeth Schmittgens; Ms. Emily Montgomery; Ms. Linda Hill; Ms. Mary Ellen Schukai; Ms. Valerie Kestner | In memory of Shirley Zellmer — Ms. Jo E. Denton **LEGACY SOCIETY** Barbara P. Allen | Rob and Fernanda Boyer | Ben Craig* | Tammy and Gary Creten | Julie and Robert Drummond | Lynn and Brian Dunn | Denise and Jim Easley | Pat Fairchild | Jan Fischer | Erica and Jeff Fraka | Kerri and Brian Frazier | Jeanne and Lawrence Gates | Douglas Greenwald | Rhonda and Greg Harrelson | Lou and Dr. Fred* Hartwig | Kelley and Aaron Hull | Linda and Bob Janowitz | Emma Jane Lang | Tom and Donna Mertz | Frieda and Duane Nelson | Mary Helen* and Owen Brown* | Harlan Parker | Morgan and Jason Parker | Vickie J Parker* | Jessica and Duc Pham | Jill and Tim Phillips | R R Osborne* | Sherry Rakes | Gale and George Schlagel | Kim Schreiner | Karen and Evan Stewart | Dee and Bart Thomason | Sherrie Vaughn | Stacy and Charles Warren | Linda and Ron Wimmer



*deceased

AUTISM

KidsTLC provides highest quality ABA services for children with autism spectrum disorders. Services include clinical assessments, group and individual intervention programs and ongoing education and training opportunities for families with children on the autism spectrum. KidsTLC began offering autism services in July 2013. Autism continues to be the fastest-growing developmental disorder in the U.S.



29,900
billable hours
(increase of **79%**
over 2014)

2,492
average hours of
treatment per month

100% of our families agree that they are satisfied with services they received at 90 days, 180 days and upon discharge.

STREET OUTREACH SERVICES (SOS)



The Street Outreach Services program takes essential services to the streets of Johnson County, Kansas and Jackson County, Missouri by providing food, personal hygiene supplies, educational materials, emergency shelter, situational counseling, crisis intervention and referrals to youth who have run away, been forced out of their homes or are otherwise homeless. This program is aimed at moving these youth from the dangerous streets into a safe, stable environment.

According to HUD's 2015 Annual Homeless Assessment Report, **127,787** youth and children, under the age of 18 were homeless on a single night in 2015.

SOS served **147** new clients in 2015, adding to an existing client base with a total of **560 youth served** beyond just food clothing and hygiene items.

SOS gave **49** outreach presentations to area schools, churches, hospitals and other mental health providers, letting them know about KidsTLC services and the SOS program.

355 (130% increase from 2014) youth were served face to face needing direct crisis intervention and 25 were served as ongoing case management clients.

KidsTLC distributed more than **3,168 food items, 1,545 hygiene items, and 2,866 written materials** during 2015.

OUTPATIENT BEHAVIORAL HEALTH

The Outpatient Behavioral Health Services program began offering services in August 2012. The program provides therapeutic and psychiatric services including individual therapy, family therapy, group therapy, medication evaluations and management, parental education and support groups.



1,247 children and families received services

7,830 visits and

7,300 hours total

3,413 hours of individual therapy

1,079 hours of family therapy

2,086 hours of medication
evaluation & Management

82.4%

of parents reported
stabilization or decrease
in symptoms.

93.7%

of parents reported a
satisfaction with services.

PHOENIX RESIDENTIAL PSYCHIATRIC TREATMENT PROGRAM (PRTF)

Licensed mental health professionals located on every unit for "in the moment" therapy when needed

181 clients | Total number of night stays **20,433**

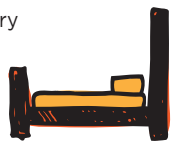
50% were youth and adolescents, 15-19 years old

1:3 staff ratio for maximum safety and attention

Integrated therapeutic academic instruction via Claire Learning Center, an on-site public school

Types of Therapy:

- Individual Therapy
- Family Therapy
- Group Therapy
- Art Therapy
- Music Therapy
- Pet Therapy
- Recreational Therapy
- Equine Assisted Therapy
- Milieu Therapy

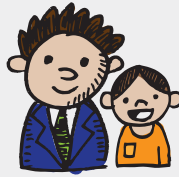


CHAPLAINCY SERVICES

KidsTLC's Chaplaincy program is available to clients and staff who seek spiritual guidance. The Chaplaincy Program provides youth group activities and assists youth who need transportation and/or supervision in order to attend church services at their chosen faith-based organization.

New Programs Introduced in 2015

PHOENIX CONNECTIONS INTENSIVE OUTPATIENT PROGRAM (IOP)



June, 2015–December 31, 2015

Phoenix Connections Intensive Outpatient Program provides a structured group therapy program designed for children, ages 6 through 18, who exhibit psychiatric symptoms and significant impairment in day-to-day educational, social and interpersonal functioning.

This unique program offers:

- A much-needed intermediate level of care, serving as a bridge between inpatient hospitalization or PRTF and a traditional office outpatient setting.
- A variety of curricular goals, including practicing healthy communication, helping develop coping skills, distress tolerance, DBT techniques, and therapeutic games.
- Critical support youth and families need in order for youth to remain in, or successfully transition back into the community.

Over the course of 6 months, KidsTLC treated **61 children** and a total of **910 encounters**

- **75%** clients were from Johnson County, KS
- **19%** were children, ages 5–9 years old
- **32%** were youth/preadolescents, 10–14 years old
- **49%** were youth/adolescents, 15–19 years old

CARES PARENT PROGRAM



July, 2015–December 31, 2015

CARES (Caregiving Attitudes Reinforced by Education and Support) offers parents and caregivers of youth admitted to the KidsTLC's Phoenix Services free education, and provides networking and support systems through shared peer partnerships. With support from experienced parent liaisons and KidsTLC professionals, families are given opportunities to seek guidance, discuss personal experiences, share parenting approaches, and benefit from materials presented each week.

649 families attended CARES from July–December

PHOENIX SANCTUARY



July 30, 2015–December 31, 2015

The Phoenix Sanctuary Program, aimed at preventing state custody and higher levels of care for children, offers:

- Emergency crisis stabilization for children and adolescents, ages 6–18, experiencing emotional, behavioral and social adaptation problems, and family or placement problems.
- 24-hour client care, intake support and psychiatric consultation, as needed.
- a secure residential facility designed to enhance the youth's ability to achieve a higher level of functioning while avoiding future placement in a more intensive treatment facility.

Referral sources often include **JIAC, DCF, JCMH** and various other placement agencies including **KVC** and **St. Francis**. KidsTLC began offering Sanctuary services in 2015.

108 clients
1,736 total days of care



Almost **79%** of sanctuary clients were between the ages of 10–19 years old.

ADACEA



July, 2015–December 31, 2015

The ADACEA program provides psychoeducation, training and support to families whose children are receiving services within KidsTLC's programs, as well as families in the community at large.

ADACEA, (a version of CARES-Caregiving Attitudes Reinforced by Education and Support) is for Hispanic families and delivered in Spanish. This stands for Actitudes que Dan Amor Con Educación y Apoyo, meaning Attitudes that give Love with Education and Support. KidsTLC realizes that the struggles of Hispanic/Latino families are a major concern in the Olathe community.

127 families attended ADACEA from July–December

2015 Board of Directors

Pat All
Kathy Baker
Shawn Barber
Catherine Bell
Rob Boyer
Mike Butaud

Jon Cassat
Gary Church
Dave Cook
Tim Danneberg
Erin Dugan
Brian Dunn

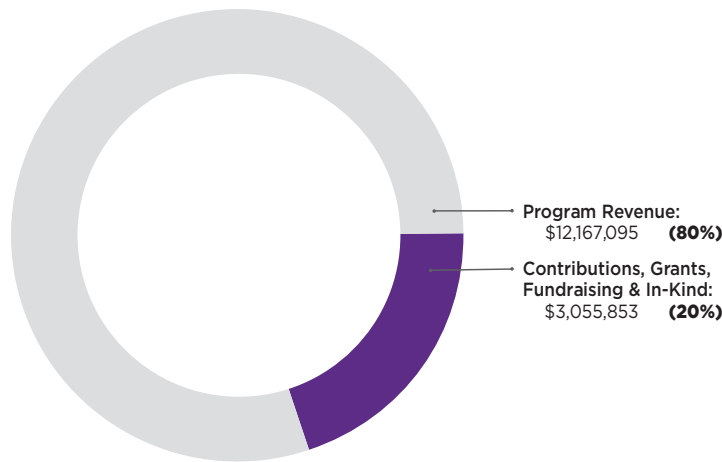
Tim Gelvin
Doug Greenwald
Tim Grunhard
Rhonda Harrelson
Sr. Marie Joan Harris
Aaron Hull

Darrin Ives
Joel Jacobsen
Derek Locke
Bobby Love
Megan Manning
Charee McWilliams

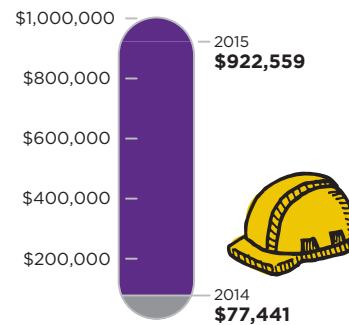
Tom Mertz
Karin Morgan
Darren Odum
Jill Phillips
Rick Poccia
Dick Summers

Charles Warren
Linda Nixon Wetzel
Ellen White
David Wiebe
Heather Winiarski

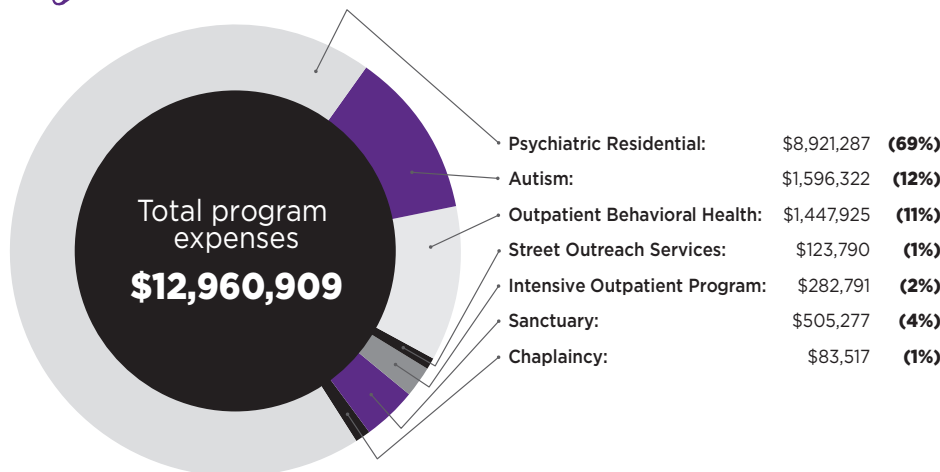
Revenue



Capital Improvement Campaign



Program Expenses



Volunteer Stats



5,443 hours

1156 volunteers (30% Increase over 2014)

61 new individual volunteers

60 new and returning volunteer companies/organizations

\$ value of volunteers hours provided to KidsTLC =

\$125,560.32